

Ministry for the Environment, Energy and Public Cleanliness

| FINANCIAL ABSTRACT | REVENUE | EXPENDITURE | | | | | |
|--------------------|--------------|------------------------|---|----------------------------------|---|--------------------|----------------|
| | | RECURRENT | | | | | CAPITAL |
| | | Personal Emoluments | Operational and Maintenance Expenses | Programmes and Initiatives | Contributions to Government Entities | Total Recurrent | |
| | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 |
| Ministry | 6,549 | 26,383 | 3,457 | 320,005 | 81,290 | 431,135 | 231,615 |
| Ambjent Malta | 105 | 7,043 | 1,172 | 10,852 | --- | 19,067 | 3,500 |
| TOTAL | 6,654 | 33,426 | 4,629 | 330,857 | 81,290 | 450,202 | 235,115 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy and Public Cleanliness

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|---|---------|----------|----------|
| | Revenue | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |

31 Ministry for the Environment, Energy and Public Cleanliness

II124 Reimbursements

| | | | |
|-----------------------------------|--------|--------|---------------|
| 1990 Miscellaneous reimbursements | 99,891 | 50,000 | 50,000 |
|-----------------------------------|--------|--------|---------------|

II142 Grants

| | | | |
|---|-----------|------------|------------------|
| 2203 EU - Life + EU Programme (2014-2020) | 55,697 | 2,000,000 | 3,859,000 |
| 2217 EU - Life + EU Programme (2021-2027) | 0 | 114,000 | 118,000 |
| 2225 EU - Direct Management Funds (2021-2027) | 0 | 176,000 | 247,000 |
| 2230 REPOWER-EU | --- | 28,000,000 | 2,000,000 |
| 2201 EU - Direct Management Funds (2014-2020) | 0 | --- | 44,000 |
| [Just Transition Fund (2021-2027) | 0 | 10,000 | --- |
| [EU - Connecting Europe Facility (2021-2027) | 0 | 10,000 | --- |
| [EU - Connecting Europe Facility (2014-2020) | 1,957,435 | --- | --- |

II145 Miscellaneous Receipts

| | | | |
|-----------------------------|-----------|--------|---------------|
| 2350 Miscellaneous receipts | 9,127,449 | 50,000 | 50,000 |
|-----------------------------|-----------|--------|---------------|

[Fees of Office

| | | | |
|---|--------|-----|-----|
| [Administration Fees - Covid-19 Schemes Appeals | 14,200 | --- | --- |
| [Miscellaneous Fees | 25 | --- | --- |

Regulator for Energy and Water Services

II118 Fees of Office

| | | | |
|--|---------|---------|----------------|
| 1650 Swimming Pools - Licences / Permits | 125,715 | 150,000 | 150,000 |
|--|---------|---------|----------------|

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
Ministry for the Environment, Energy and

Public Cleanliness (continued)

Revenue

| <i>Revenue by Ministry and Department</i> | Actual Revenue 2023 € | Approved Estimate 2024 € | Estimate 2025 € |
|---|--------------------------------|-----------------------------------|-----------------------|
| 31 Ministry for the Environment, Energy and Public Cleanliness (continued) | | | |
| <i>Cleansing and Maintenance Directorate</i> | | | |
| <i>II122 Sales - Services</i> | | | |
| 1850 <u>Services rendered to Local Council</u> | 0 | 20,000 | 20,000 |
| <i>II124 Reimbursements</i> | | | |
| 1990 <u>Miscellaneous reimbursements</u> | 0 | 1,000 | 1,000 |
| <i>II145 Miscellaneous Receipts</i> | | | |
| 2350 <u>Miscellaneous Receipts</u> | 355,914 | 10,000 | 10,000 |
| <i>Total Ministry for the Environment, Energy and Public Cleanliness</i> | 11,736,326 | 30,591,000 | 6,549,000 |
| 32 Ambjent Malta | | | |
| <i>II124 Reimbursements</i> | | | |
| 1990 <u>Miscellaneous reimbursements (a)</u> | [88,852] | 5,000 | 5,000 |
| <i>II145 Miscellaneous Receipts</i> | | | |
| 2350 <u>Miscellaneous receipts (a)</u> | [21,790] | 100,000 | 100,000 |
| <i>Total Ambjent Malta</i> | [110,642] | 105,000 | 105,000 |
| <i>TOTAL MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS</i> | 11,736,326 | 30,696,000 | 6,654,000 |

Note

(a) 2023 Actual Revenue included under Items 1990 and 2350 within the Ministry for the Environment, Energy and Regeneration of the Grand Harbour

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
Ministry for the Environment, Energy
and Public Cleanliness

Vote 31 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|-------------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |

SUMMARY

| | | | |
|---|--------------------|--------------------|--------------------|
| <i>Personal Emoluments</i> | 9,170,759 | 11,457,000 | 26,383,000 |
| <i>Operational and Maintenance Expenses</i> | 11,862,612 | 1,622,000 | 3,456,550 |
| <i>Programmes and Initiatives</i> | 392,883,060 | 485,880,000 | 320,005,000 |
| <i>Contributions to Government Entities</i> | 68,558,058 | 79,645,000 | 81,290,000 |
| TOTAL VOTE | 482,474,489 | 578,604,000 | 431,134,550 |

Personal Emoluments

| | | | |
|--|------------------|-------------------|-------------------|
| 11 (E1203) Holders of Political Office | 54,164 | 54,225 | 108,852 |
| 12 (E1206) Salaries and Wages | 6,800,270 | 8,560,775 | 18,736,148 |
| 13 (E1209) Bonus | 73,125 | 75,000 | 208,000 |
| 14 (E1212) Income Supplement | 64,227 | 69,000 | 193,500 |
| 15 (E1215) Social Security Contributions | 587,048 | 813,000 | 1,724,000 |
| 16 (E1218) Allowances | 1,336,722 | 1,757,000 | 4,889,000 |
| 17 (E1221) Overtime | 255,203 | 128,000 | 523,500 |
| <i>Total Personal Emoluments</i> | 9,170,759 | 11,457,000 | 26,383,000 |

Operational and Maintenance Expenses

| | | | |
|---|-------------------|------------------|------------------|
| 21 (E2303) Utilities | 101,790 | 128,000 | 297,500 |
| 22 (E2306) Materials and Supplies | 80,264 | 70,000 | 276,500 |
| 23 (E2309) Repair and Upkeep | 35,286 | 50,000 | 93,000 |
| 24 (E2312) Rent | 143,208 | 262,000 | 527,000 |
| 25 (E2315) International Memberships | 42,704 | 50,000 | 80,000 |
| 26 (E2318) Office Services | 37,523 | 40,000 | 75,350 |
| 27 (E2321) Transport | 73,627 | 100,000 | 497,200 |
| 28 (E2324) Travel | 248,610 | 260,000 | 281,000 |
| 29 (E2327) Information Services | 74,098 | 100,000 | 117,000 |
| 30 (E2330) Contractual Services | 9,829,347 | 375,000 | 845,000 |
| 31 (E2333) Professional Services | 180,576 | 155,000 | 330,000 |
| 32 (E2336) Training | 100 | 5,000 | 5,000 |
| 33 (E2339) Hospitality | 389,198 | 25,000 | 29,500 |
| 34 (E2342) Incidental Expenses | 626,280 | 2,000 | 2,500 |
| <i>Total Operational and Maintenance Expenses</i> | 11,862,612 | 1,622,000 | 3,456,550 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|-------------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |

Programmes and Initiatives

| | | | |
|---|-------------|-------------|--------------------|
| 5065 Public Service Obligation - New Water Supply to the Agricultural Sector | 1,800,000 | 1,800,000 | 1,800,000 |
| 5079 Domestic Battery Storage Scheme | 700,000 | 800,000 | 6,200,000 |
| 5080 Statistical Transfer | 0 | 300,000 | 100,000 |
| 5084 Damages to Third Parties | --- | --- | 10,000 |
| 5169 Valletta Mangement Plan | --- | --- | 310,000 |
| 5182 Guardian of the Future Generations Board | 63,592 | 70,000 | 70,000 |
| 5184 Marine Litter Campaign | 134,799 | 150,000 | 150,000 |
| 5187 Implementation of Commercial Waste Policy | 41,877 | 250,000 | 75,000 |
| 5191 Reduction of Single-use Plastic Strategy | 75,161 | 135,000 | 140,000 |
| 5230 Energy Efficiency Support for Industry | 547,732 | 600,000 | 600,000 |
| 5231 National Strategy for Research and Innovation in Energy and Water | 244,736 | 500,000 | 400,000 |
| 5238 Renewable Energy Schemes | 2,949,953 | 4,000,000 | 4,100,000 |
| 5239 Renewable Energy Grant Sports Organisations | 387,878 | 400,000 | 400,000 |
| 5240 Pilot Project Energy Storage Batteries | 308,918 | 35,000 | 35,000 |
| 5299 National EV Charging Pillar Infrastructure Network | 572,372 | 500,000 | 650,000 |
| 5346 Pilot Project Renewable Energy Initiative | 50,000 | 50,000 | 50,000 |
| 5348 Utility Bills | 9,219,720 | 6,500,000 | 6,500,000 |
| 5349 Floods Directive | 150,557 | 200,000 | 200,000 |
| 5354 Sustainable Baby Box | 191,167 | 200,000 | 200,000 |
| 5356 Gas Stabilisation Fund | 15,261,593 | 18,500,000 | 15,000,000 |
| 5357 Electricity Distribution Network | 17,820,036 | 14,800,000 | 15,000,000 |
| 5401 Public Service Obligation - Street Lighting and Other Services | 10,500,000 | 11,500,000 | 12,000,000 |
| 5426 Solid Waste Management Strategy | 45,000,000 | 43,000,000 | 43,000,000 |
| 5463 Energy Support Measures | 227,178,199 | 320,000,000 | 152,000,000 |
| 5467 Recovery Schemes | 11,801 | 40,000 | 20,000 |
| 5469 Environment Initiatives | 88,278 | 100,000 | 100,000 |
| 5502 Sustainable Energy Initiative | 628,382 | 750,000 | 750,000 |
| 5519 Environmental Upgrade Campaign | --- | --- | 400,000 |
| 5589 Climate Change | 181,639 | 600,000 | 700,000 |
| 5648 Eco Reduction | 9,358,826 | 8,000,000 | 8,500,000 |
| 5649 Feed in Tariff | 20,700,553 | 23,000,000 | 23,000,000 |
| 5653 Payments to Wasteserv Ltd | 0 | 200,000 | 400,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy
and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|---|--------------------|--------------------|--------------------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |
| <i>Programmes and Initiatives (continued)</i> | | | |
| 5664 Restoration of Wells Scheme | 90,000 | 80,000 | 80,000 |
| 5712 Green Economy Strategy and Action Plan | 44,647 | 95,000 | 70,000 |
| 5714 Sustainable Development National Strategy | 95,213 | 100,000 | 100,000 |
| 5716 Waste Management Plan | 62,601 | 50,000 | 50,000 |
| 5744 Jet A1 Security Stock Obligation | 2,321,904 | 1,000,000 | 2,000,000 |
| 5745 Public Consultation Campaign Natural Water Plan | 89,822 | 30,000 | 30,000 |
| 5746 Energy Efficiency Support | 86,752 | 100,000 | 100,000 |
| 5747 Water Management Studies (Planning, Monitoring, Treated Sewage Effluent) | 356,346 | 100,000 | 140,000 |
| 5748 Energy Efficiency Scheme (Water Heaters, Double Glazing, Roof Insulation) | 1,799,146 | 1,000,000 | 1,800,000 |
| 5749 Water Management Initiatives | 900,000 | 900,000 | 900,000 |
| 5750 European Gas Network/Distribution | 1,397,253 | 1,200,000 | 1,200,000 |
| 5789 Provision of Spare Capacity - Electricity | 14,160,000 | 14,160,000 | 14,160,000 |
| 5805 International Climate Finance Contribution | 400,000 | 400,000 | 400,000 |
| 5815 Environment Fund for Voluntary Organisations | 0 | 50,000 | 50,000 |
| 5817 Noise Abatement Prevention and Control | 0 | 5,000 | 5,000 |
| 5818 National Climate Action Council | 10,482 | 50,000 | 30,000 |
| 5820 Waste Separation - Organic Bag | 4,700,000 | 4,700,000 | 4,700,000 |
| 5868 PV Communal Farm | 197,048 | 200,000 | 200,000 |
| 5869 National Energy and Climate Plan 2021-2030 | 44,593 | 80,000 | 80,000 |
| 5891 Climate Action Fund | 54,868 | 100,000 | 100,000 |
| 5926 National Cleaning and Maintenance Campaign | --- | --- | 500,000 |
| 5928 Water Purification Scheme | --- | 500,000 | 250,000 |
| 5954 Health and Safety Obligations | --- | --- | 100,000 |
| 5955 SDG Voluntary National Review | --- | --- | 100,000 |
| [EXPO Osaka | --- | 4,000,000 | --- |
| [Maintenance of Public Gardens | 500,000 | --- | --- |
| [Social Activities in Public Gardens | 290,896 | --- | --- |
| [Management of Family Park | 1,113,719 | --- | --- |
| <i>Total Programmes and Initiatives</i> | 392,883,060 | 485,880,000 | 320,005,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
 Ministry for the Environment, Energy
 and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|--|------------------------|------------------------|------------------------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |
| <i>Contributions to Government Entities</i> | | | |
| 6024 Interconnect Malta | 2,084,289 | 6,000,000 | 6,270,000 |
| 6047 Project Green | 2,528,769 | 5,000,000 | 9,000,000 |
| 6790 Grand Harbour Regeneration Corporation | --- | --- | 1,440,000 |
| 6809 Environment and Resources Authority | 16,700,000 | 18,300,000 | 24,400,000 |
| 6818 Engineering Resources Ltd | 16,500,000 | 16,500,000 | 16,500,000 |
| 6821 Water Services Corporation | 16,500,000 | 16,500,000 | 16,500,000 |
| 6839 Energy and Water Agency | 2,870,000 | 2,870,000 | 3,500,000 |
| 6852 Circular Economy Malta | 650,000 | 700,000 | 700,000 |
| 6860 Climate Action Authority | --- | 1,750,000 | 2,980,000 |
| [Family Business Office | 275,000 | 275,000 | --- |
| [Regulator of Social Enterprise Organisations | 0 | 100,000 | --- |
| [Malta Enterprise | 10,000,000 | 11,200,000 | --- |
| [Business First | 450,000 | 450,000 | --- |
| <i>Total Contributions to Government Entities</i> | 68,558,058 | 79,645,000 | 81,290,000 |
| TOTAL MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS | 482,474,489 | 578,604,000 | 431,134,550 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy
and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Ministry | Parliamentary Secretary's Office for Public Cleanliness | Permanent Secretary's Office |
|--|----------|---|------------------------------------|
| | € | € | € |

Personal Emoluments

| | | | |
|--|-----------|---------|-----------|
| 11 (E1203) Holders of Political Office | 55,692 | 53,160 | --- |
| 12 (E1206) Salaries and Wages | 1,087,308 | 434,840 | 4,956,500 |
| 13 (E1209) Bonus | 6,300 | 4,600 | 58,600 |
| 14 (E1212) Income Supplement | 5,200 | 4,150 | 54,000 |
| 15 (E1215) Social Security Contributions | 148,900 | 37,550 | 410,600 |
| 16 (E1218) Allowances | 358,500 | 12,000 | 1,157,800 |
| 17 (E1221) Overtime | 12,200 | 11,000 | 123,800 |
| | 1,674,100 | 557,300 | 6,761,300 |

Operational and Maintenance Expenses

| | | | |
|--------------------------------------|---------|---------|-----------|
| 21 (E2303) Utilities | 68,000 | 10,000 | 60,000 |
| 22 (E2306) Materials and Supplies | 20,200 | 15,000 | 48,800 |
| 23 (E2309) Repair and Upkeep | 20,000 | 3,000 | 30,000 |
| 24 (E2312) Rent | 26,200 | --- | 235,800 |
| 25 (E2315) International Memberships | 5,000 | --- | 75,000 |
| 26 (E2318) Office Services | 13,300 | 15,000 | 41,700 |
| 27 (E2321) Transport | 36,400 | 47,800 | 63,600 |
| 28 (E2324) Travel | 130,000 | 21,000 | 120,000 |
| 29 (E2327) Information Services | 37,900 | 17,000 | 62,100 |
| 30 (E2330) Contractual Services | 93,700 | 75,000 | 561,300 |
| 31 (E2333) Professional Services | 52,400 | 30,000 | 142,600 |
| 32 (E2336) Training | 1,700 | --- | 3,300 |
| 33 (E2339) Hospitality | 11,600 | 4,000 | 12,400 |
| 34 (E2342) Incidental Expenses | 800 | --- | 1,000 |
| | 517,200 | 237,800 | 1,457,600 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Ministry | Parliamentary Secretary's Office for Public Cleanliness | Permanent Secretary's Office |
|--|----------|---|------------------------------------|
| | € | € | € |

Programmes and Initiatives

| | | | |
|---|-----|-----|-------------|
| 5065 Public Service Obligation - New Water Supply to the Agricultural Sector | --- | --- | 1,800,000 |
| 5079 Domestic Battery Storage Scheme | --- | --- | 6,200,000 |
| 5080 Statistical Transfer | --- | --- | 100,000 |
| 5084 Damages to Third Parties | --- | --- | --- |
| 5169 Valletta Management Plan | --- | --- | --- |
| 5182 Guardian of the Future Generations Board | --- | --- | --- |
| 5184 Marine Litter Campaign | --- | --- | 150,000 |
| 5187 Implementation of Commercial Waste Policy | --- | --- | 75,000 |
| 5191 Reduction of Single-use Plastic Strategy | --- | --- | 140,000 |
| 5230 Energy Efficiency Support for Industry | --- | --- | 600,000 |
| 5231 National Strategy for Research and Innovation in Energy and Water | --- | --- | 400,000 |
| 5238 Renewable Energy Schemes | --- | --- | 4,100,000 |
| 5239 Renewable Energy Grant Sports Organisations | --- | --- | 400,000 |
| 5240 Pilot Project Energy Storage Batteries | --- | --- | 35,000 |
| 5299 EV Charging Pillars | --- | --- | 650,000 |
| 5346 Pilot Project Renewable Energy Initiative | --- | --- | 50,000 |
| 5348 Utility Bills | --- | --- | 6,500,000 |
| 5349 Floods Directive | --- | --- | 200,000 |
| 5354 Sustainable Baby Box | --- | --- | --- |
| 5356 Gas Stabilisation Fund | --- | --- | 15,000,000 |
| 5357 Electricity Distribution Network | --- | --- | 15,000,000 |
| 5401 Public Service Obligation - Street Lighting and Other Services | --- | --- | 12,000,000 |
| 5426 Solid Waste Management Strategy | --- | --- | 43,000,000 |
| 5463 Energy Support Measures | --- | --- | 152,000,000 |
| 5467 Recovery Schemes | --- | --- | 20,000 |
| 5469 Environment Initiatives | --- | --- | 100,000 |
| 5502 Sustainable Energy Initiative | --- | --- | 750,000 |
| 5519 Environmental Upgrade Campaign | --- | --- | --- |
| 5589 Climate Change | --- | --- | 700,000 |
| 5648 Eco Reduction | --- | --- | 8,500,000 |
| 5649 Feed in Tariff | --- | --- | 23,000,000 |
| 5653 Payments to Wasteserv Ltd | --- | --- | 200,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Ministry | Parliamentary Secretary's Office for Public Cleanliness | Permanent Secretary's Office |
|--|----------|---|------------------------------------|
| | € | € | € |

Programmes and Initiatives

| | | | |
|---|-----|-----|-------------|
| 5664 Restoration of Wells Scheme | --- | --- | 80,000 |
| 5712 Green Economy Strategy and Action Plan | --- | --- | 70,000 |
| 5714 Sustainable Development National Strategy | --- | --- | --- |
| 5716 Waste Management Plan | --- | --- | 50,000 |
| 5744 Jet A1 Security Stock Obligation | --- | --- | 2,000,000 |
| 5745 Public Consultation Campaign Natural Water Plan | --- | --- | 30,000 |
| 5746 Energy Efficiency Support | --- | --- | 100,000 |
| 5747 Water Management Studies (Planning, Monitoring, Treated Sewage Effluent) | --- | --- | 140,000 |
| 5748 Energy Efficiency Scheme (Water Heaters, Double Glazing, Roof Insulation) | --- | --- | 1,800,000 |
| 5749 Water Management Initiatives | --- | --- | 900,000 |
| 5750 European Gas Network/Distribution | --- | --- | 1,200,000 |
| 5789 Provision of Spare Capacity - Electricity | --- | --- | 14,160,000 |
| 5805 International Climate Finance Contribution | --- | --- | 400,000 |
| 5815 Environment Fund for Voluntary Organisations | --- | --- | 50,000 |
| 5817 Noise Abatement Prevention and Control | --- | --- | 5,000 |
| 5818 National Climate Action Council | --- | --- | 30,000 |
| 5820 Waste Separation - Organic Bag | --- | --- | 4,700,000 |
| 5868 PV Communal Farm | --- | --- | 200,000 |
| 5869 National Energy and Climate Plan 2021-2030 | --- | --- | 80,000 |
| 5891 Climate Action Fund | --- | --- | 100,000 |
| 5924 National Cleaning and Maintenance Campaign | --- | --- | --- |
| 5928 Water Purification Scheme | --- | --- | 250,000 |
| 5954 Health and Safety Obligations | --- | --- | 100,000 |
| 5955 SDG Voluntary National Review | --- | --- | --- |
| | --- | --- | 318,115,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
 Ministry for the Environment, Energy
 and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Ministry | Parliamentary Secretary's Office for Public Cleanliness | Permanent Secretary's Office |
|--|-----------|---|------------------------------------|
| | € | € | € |
| <i>Contributions to Government Entities</i> | | | |
| 6024 Interconnect Malta | --- | --- | 6,270,000 |
| 6047 Project Green | --- | --- | 9,000,000 |
| 6790 Grand Harbour Regeneration Corporation | --- | --- | 1,440,000 |
| 6809 Environment and Resources Authority | --- | --- | 24,400,000 |
| 6818 Engineering Resources Ltd | --- | --- | 16,500,000 |
| 6821 Water Services Corporation | --- | --- | 16,500,000 |
| 6839 Energy and Water Agency | --- | --- | 3,500,000 |
| 6852 Circular Economy Malta | --- | --- | 700,000 |
| 6860 Climate Action Authority | --- | --- | 2,980,000 |
| | --- | --- | 81,290,000 |
| TOTAL COST CENTRE | 2,191,300 | 795,100 | 407,623,900 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy
and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Sustainable Development | Cleansing and Maintenance Services Department | Estimate 2025 |
|--|----------------------------|--|------------------|
| | € | € | € |

Personal Emoluments

| | | | |
|--|---------|------------|-------------------|
| 11 (E1203) Holders of Political Office | --- | --- | 108,852 |
| 12 (E1206) Salaries and Wages | 355,500 | 11,902,000 | 18,736,148 |
| 13 (E1209) Bonus | 2,100 | 136,400 | 208,000 |
| 14 (E1212) Income Supplement | 1,800 | 128,350 | 193,500 |
| 15 (E1215) Social Security Contributions | 48,500 | 1,078,450 | 1,724,000 |
| 16 (E1218) Allowances | 41,700 | 3,319,000 | 4,889,000 |
| 17 (E1221) Overtime | 4,000 | 372,500 | 523,500 |
| | 453,600 | 16,936,700 | 26,383,000 |

Operational and Maintenance Expenses

| | | | |
|--------------------------------------|--------|-----------|------------------|
| 21 (E2303) Utilities | --- | 159,500 | 297,500 |
| 22 (E2306) Materials and Supplies | 1,000 | 191,500 | 276,500 |
| 23 (E2309) Repair and Upkeep | --- | 40,000 | 93,000 |
| 24 (E2312) Rent | --- | 265,000 | 527,000 |
| 25 (E2315) International Memberships | --- | --- | 80,000 |
| 26 (E2318) Office Services | 5,000 | 350 | 75,350 |
| 27 (E2321) Transport | --- | 349,400 | 497,200 |
| 28 (E2324) Travel | 10,000 | --- | 281,000 |
| 29 (E2327) Information Services | --- | --- | 117,000 |
| 30 (E2330) Contractual Services | 20,000 | 95,000 | 845,000 |
| 31 (E2333) Professional Services | 5,000 | 100,000 | 330,000 |
| 32 (E2336) Training | --- | --- | 5,000 |
| 33 (E2339) Hospitality | 1,000 | 500 | 29,500 |
| 34 (E2342) Incidental Expenses | 200 | 500 | 2,500 |
| | 42,200 | 1,201,750 | 3,456,550 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy
and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Sustainable Development | Cleansing and Maintenance Services Department | Estimate 2025 |
|--|----------------------------|--|------------------|
| | € | € | € |

Programmes and Initiatives

| | | | |
|---|---------|---------|-------------|
| 5065 Public Service Obligation - New Water Supply to the Agricultural Sector | --- | --- | 1,800,000 |
| 5079 Domestic Battery Storage Scheme | --- | --- | 6,200,000 |
| 5080 Statistical Transfer | --- | --- | 100,000 |
| 5084 Damages to Third Parties | --- | 10,000 | 10,000 |
| 5169 Valletta Management Plan | --- | 310,000 | 310,000 |
| 5182 Guardian of the Future Generations Board | 70,000 | --- | 70,000 |
| 5184 Marine Litter Campaign | --- | --- | 150,000 |
| 5187 Implementation of Commercial Waste Policy | --- | --- | 75,000 |
| 5191 Reduction of Single-use Plastic Strategy | --- | --- | 140,000 |
| 5230 Energy Efficiency Support for Industry | --- | --- | 600,000 |
| 5231 National Strategy for Research and Innovation in Energy and Water | --- | --- | 400,000 |
| 5238 Renewable Energy Schemes | --- | --- | 4,100,000 |
| 5239 Renewable Energy Grant Sports Organisations | --- | --- | 400,000 |
| 5240 Pilot Project Energy Storage Batteries | --- | --- | 35,000 |
| 5299 EV Charging Pillars | --- | --- | 650,000 |
| 5346 Pilot Project Renewable Energy Initiative | --- | --- | 50,000 |
| 5348 Utility Bills | --- | --- | 6,500,000 |
| 5349 Floods Directive | --- | --- | 200,000 |
| 5354 Sustainable Baby Box | 200,000 | --- | 200,000 |
| 5356 Gas Stabilisation Fund | --- | --- | 15,000,000 |
| 5357 Electricity Distribution Network | --- | --- | 15,000,000 |
| 5401 Public Service Obligation - Street Lighting and Other Services | --- | --- | 12,000,000 |
| 5426 Solid Waste Management Strategy | --- | --- | 43,000,000 |
| 5463 Energy Support Measures | --- | --- | 152,000,000 |
| 5467 Recovery Schemes | --- | --- | 20,000 |
| 5469 Environment Initiatives | --- | --- | 100,000 |
| 5502 Sustainable Energy Initiative | --- | --- | 750,000 |
| 5519 Environmental Upgrade Campaign | --- | 400,000 | 400,000 |
| 5589 Climate Change | --- | --- | 700,000 |
| 5648 Eco Reduction | --- | --- | 8,500,000 |
| 5649 Feed in Tariff | --- | --- | 23,000,000 |
| 5653 Payments to Wasteserv Ltd | --- | 200,000 | 400,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
Ministry for the Environment, Energy
and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Sustainable Development | Cleansing and Maintenance Services Department | Estimate 2025 |
|---|----------------------------|--|------------------|
| | € | € | € |
| Programmes and Initiatives | | | |
| 5664 Restoration of Wells Scheme | --- | --- | 80,000 |
| 5712 Green Economy Strategy and Action Plan | --- | --- | 70,000 |
| 5714 Sustainable Development National Strategy | 100,000 | --- | 100,000 |
| 5716 Waste Management Plan | --- | --- | 50,000 |
| 5744 Jet A1 Security Stock Obligation | --- | --- | 2,000,000 |
| 5745 Public Consultation Campaign Natural Water Plan | --- | --- | 30,000 |
| 5746 Energy Efficiency Support | --- | --- | 100,000 |
| 5747 Water Management Studies (Planning, Monitoring, Treated Sewage Effluent) | --- | --- | 140,000 |
| 5748 Energy Efficiency Scheme (Water Heaters, Double Glazing, Roof Insulation) | --- | --- | 1,800,000 |
| 5749 Water Management Initiatives | --- | --- | 900,000 |
| 5750 European Gas Network/Distribution | --- | --- | 1,200,000 |
| 5789 Provision of Spare Capacity - Electricity | --- | --- | 14,160,000 |
| 5805 International Climate Finance Contribution | --- | --- | 400,000 |
| 5815 Environment Fund for Voluntary Organisations | --- | --- | 50,000 |
| 5817 Noise Abatement Prevention and Control | --- | --- | 5,000 |
| 5818 National Climate Action Council | --- | --- | 30,000 |
| 5820 Waste Separation - Organic Bag | --- | --- | 4,700,000 |
| 5868 PV Communal Farm | --- | --- | 200,000 |
| 5869 National Energy and Climate Plan 2021-2030 | --- | --- | 80,000 |
| 5891 Climate Action Fund | --- | --- | 100,000 |
| 5924 National Cleaning and Maintenance Campaign | --- | 500,000 | 500,000 |
| 5928 Water Purification Scheme | --- | --- | 250,000 |
| 5954 Health and Safety Obligations | --- | --- | 100,000 |
| 5955 SDG Voluntary National Review | 100,000 | --- | 100,000 |
| | 470,000 | 1,420,000 | 320,005,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
Ministry for the Environment, Energy
and Public Cleanliness (continued)

Vote 31 Recurrent

| <i>Expenditure by Cost Centre and by Standard Item</i> | Sustainable Development | Cleansing and Maintenance Services Department | Estimate 2025 |
|--|----------------------------|--|------------------|
| | € | € | € |
| <i>Contributions to Government Entities</i> | | | |
| 6024 Interconnect Malta | --- | --- | 6,270,000 |
| 6047 Project Green | --- | --- | 9,000,000 |
| 6790 Grand Harbour Regeneration Corporation | --- | --- | 1,440,000 |
| 6809 Environment and Resources Authority | --- | --- | 24,400,000 |
| 6818 Engineering Resources Ltd | --- | --- | 16,500,000 |
| 6821 Water Services Corporation | --- | --- | 16,500,000 |
| 6839 Energy and Water Agency | --- | --- | 3,500,000 |
| 6852 Circular Economy Malta | --- | --- | 700,000 |
| 6860 Climate Action Authority | --- | --- | 2,980,000 |
| | --- | --- | 81,290,000 |
| <i>TOTAL COST CENTRE</i> | 965,800 | 19,558,450 | 431,134,550 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ambjent Malta

Vote 32 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|-------------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |

SUMMARY

| | | | |
|---|------------|------------|-------------------|
| <i>Personal Emoluments</i> | 5,614,817 | 6,035,000 | 7,043,000 |
| <i>Operational and Maintenance Expenses</i> | 1,106,036 | 1,117,000 | 1,172,000 |
| <i>Programmes and Initiatives</i> | 10,054,888 | 10,677,000 | 10,852,000 |
| <i>Contributions to Government Entities</i> | --- | --- | --- |

TOTAL VOTE

| | | |
|------------|------------|-------------------|
| 16,775,741 | 17,829,000 | 19,067,000 |
|------------|------------|-------------------|

Personal Emoluments

| | | | |
|--|-----------|-----------|------------------|
| 11 (E1203) Holders of Political Office | --- | --- | --- |
| 12 (E1206) Salaries and Wages | 4,325,925 | 4,601,000 | 5,246,000 |
| 13 (E1209) Bonus | 54,209 | 50,000 | 55,000 |
| 14 (E1212) Income Supplement | 45,932 | 45,000 | 50,000 |
| 15 (E1215) Social Security Contributions | 404,550 | 437,000 | 498,000 |
| 16 (E1218) Allowances | 762,712 | 852,000 | 1,164,000 |
| 17 (E1221) Overtime | 21,489 | 50,000 | 30,000 |

Total Personal Emoluments

| | | |
|-----------|-----------|------------------|
| 5,614,817 | 6,035,000 | 7,043,000 |
|-----------|-----------|------------------|

Operational and Maintenance Expenses

| | | | |
|--------------------------------------|---------|---------|----------------|
| 21 (E2303) Utilities | 76,062 | 70,000 | 80,000 |
| 22 (E2306) Materials and Supplies | 88,547 | 125,000 | 120,000 |
| 23 (E2309) Repair and Upkeep | 33,230 | 33,000 | 33,000 |
| 24 (E2312) Rent | 213,450 | 250,000 | 250,000 |
| 25 (E2315) International Memberships | --- | --- | --- |
| 26 (E2318) Office Services | 9,280 | 20,000 | 20,000 |
| 27 (E2321) Transport | 56,187 | 65,000 | 65,000 |
| 28 (E2324) Travel | 11,805 | 8,000 | 8,000 |
| 29 (E2327) Information Services | 11,010 | 10,000 | 10,000 |
| 30 (E2330) Contractual Services | 584,211 | 500,000 | 550,000 |
| 31 (E2333) Professional Services | 16,129 | 30,000 | 30,000 |
| 32 (E2336) Training | 4,240 | 4,000 | 4,000 |
| 33 (E2339) Hospitality | 1,484 | 1,000 | 1,000 |
| 34 (E2342) Incidental Expenses | 400 | 1,000 | 1,000 |

Total Operational and Maintenance Expenses

| | | |
|-----------|-----------|------------------|
| 1,106,036 | 1,117,000 | 1,172,000 |
|-----------|-----------|------------------|

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ambjent Malta

Vote 32 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|---|-------------|------------|-------------------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |
| <i>Programmes and Initiatives</i> | | | |
| 5013 Afforestation of Government Land | 285,953 | 300,000 | 300,000 |
| 5237 Environmental Education Centre | 1,981 | 2,000 | 2,000 |
| 5250 Landscaping - Malta | 8,612,640 | 9,100,000 | 9,100,000 |
| 5268 Newly-Born-Child Tree Planting Initiative | 4,519 | 60,000 | 60,000 |
| 5283 Management of Protected Areas | 186,838 | 200,000 | 200,000 |
| 5294 Implementation of N2K Management Plans | 363,491 | 400,000 | 400,000 |
| 5295 Afforestation of Private Land | 83,748 | 150,000 | 150,000 |
| 5339 Grant for Management of il-Mizieb and l-Ahrax | 43,915 | 50,000 | 50,000 |
| 5340 Environmental Rangers | 92,642 | 75,000 | 150,000 |
| 5341 Emergency Works in Rural Areas | 140,312 | 60,000 | 100,000 |
| 5342 Management of the National Botanic Garden | 94,058 | 80,000 | 90,000 |
| 5892 Grant to Birdlife Malta in respect of Salini Salt Pans | 94,848 | 150,000 | 150,000 |
| 5893 UNESCO Geoparks | 49,943 | 50,000 | 50,000 |
| 5956 Grant for Management of Wildlife Rehabilitation Centre - Xrobb l-Għagin | --- | --- | 50,000 |
| <i>Total Programmes and Initiatives</i> | 10,054,888 | 10,677,000 | 10,852,000 |
| TOTAL AMBJENT MALTA | 16,775,741 | 17,829,000 | 19,067,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
Ministry for the Environment, Energy
and Public Cleanliness

Vote XIV Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|-------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |

**31 Ministry for the Environment, Energy
and Public Cleanliness**

Ministry

| | | | | |
|------|---|-------------|-------------|-------------------|
| 7357 | Charging Pillars for Public Sector Electric Fleet | [---] | [1,000,000] | 20,000 |
| 7450 | Energy Infrastructure | --- | 12,000,000 | 18,000,000 |
| 7451 | Smart City Pumping Station | 0 | 300,000 | 300,000 |
| 7453 | Green Projects Sponsorship Fund | 40,379 | 75,000 | 75,000 |
| 7477 | Charging Pillars Infrastructure | 895,222 | 2,200,000 | 6,000,000 |
| 7486 | Energy-related Embellishment Public Projects | 2,194,080 | 400,000 | 400,000 |
| 7500 | ICT - Hardware | 110,306 | 112,000 | 139,000 |
| 7501 | ICT - Software | 674,823 | 670,000 | 10,000 |
| 7502 | ICT - Support | 272,910 | 550,000 | 561,000 |
| 7600 | Property, Plant and Equipment | 298,827 | 300,000 | 300,000 |
| 7810 | Life + Programme - <i>EU Funds</i> | 850,554 | 2,000,000 | 3,859,000 |
| 7910 | Life + Programme - <i>Malta Funds</i> | 570,158 | 1,200,000 | 2,576,000 |
| 7836 | Structural Funds 2014-2020 - <i>EU Funds</i> | | | |
| | (i) <i>Grand Harbour Regeneration Corporation</i> | [3,128,651] | --- | 5,000 |
| 7936 | Structural Funds 2014-2020 - <i>Malta Funds</i> | | | |
| | (i) <i>Grand Harbour Regeneration Corporation</i> | [2,048,441] | --- | 100,000 |
| 7838 | Direct Management Funds - <i>EU Funds</i> | 45,873 | 50,000 | 44,000 |
| 7938 | Direct Management Funds - <i>Malta Funds</i> | 0 | 4,000 | 2,000 |
| 7840 | Cohesion Fund 2014-2020 - <i>EU Funds</i> | | | |
| | (i) <i>Water Services Corporation</i> | 18,652,835 | 10,000 | 5,000 |
| 7940 | Cohesion Fund 2014-2020 - <i>Malta Funds</i> | | | |
| | (i) <i>Water Services Corporation</i> | 5,991,913 | 500,000 | 2,000 |
| 7853 | REPOWEREU - <i>EU Funds</i> | --- | 28,000,000 | 2,000,000 |
| 7953 | REPOWEREU - <i>Malta Funds</i> | --- | 1,500,000 | 100,000 |

Estimate
2025
€

| | | | | |
|------|---|-------------------|---|-------------------|
| 7855 | Structural Funds 2021-2027 - <i>EU Funds</i> | | | |
| | (i) <i>Interconnect Malta Limited</i> | 1,496,000 | | |
| | (a) <i>Development of a Second Electricity Interconnector</i> | 43,181,000 | | |
| | | | 0 | 3,130,000 |
| | | | | 44,677,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy

and Public Cleanliness (continued)

Vote XIV Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|-------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |

31 Ministry for the Environment, Energy and Public Cleanliness (continued)

Ministry (continued)

| | Estimate 2025 € | | | |
|---|-----------------------|--------|-----------|-------------------|
| 7955 Structural Funds 2021-2027 - <i>Malta Funds</i> | | | | |
| (i) <i>Interconnect Malta Limited</i> | 7,102,000 | | | |
| (a) <i>Development of a Second Electricity Interconnector</i> | 48,788,000 | | | |
| | | 0 | 1,516,000 | 55,890,000 |
| 7856 EU Territorial Cooperation Programme 2021-2027 | | | | |
| - <i>EU Funds</i> | | 0 | 10,000 | 378,000 |
| 7956 EU Territorial Cooperation Programme 2021-2027 | | | | |
| - <i>Malta Funds</i> | | 0 | 5,000 | 95,000 |
| 7857 Direct Management Funds 2021-2027 - <i>EU Funds</i> | | 73,811 | 176,000 | 247,000 |
| 7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i> | | 18,448 | 32,000 | 26,000 |
| | | | | |
| | Estimate 2025 € | | | |
| 7858 Cohesion Funds 2021-2027 - <i>EU Funds</i> | | | | |
| (i) <i>The Energy and Water Agency</i> | 3,485,000 | | | |
| (ii) <i>WasteServ Malta Ltd</i> | 1,500,000 | | | |
| (iii) <i>Water Services Corporation</i> | 7,000,000 | | | |
| | | 0 | 3,000,000 | 11,985,000 |
| 7958 Cohesion Funds 2021-2027 - <i>Malta Funds</i> | | | | |
| (i) <i>The Energy and Water Agency</i> | 665,000 | | | |
| (ii) <i>WasteServ Malta Ltd</i> | 664,000 | | | |
| (iii) <i>Water Services Corporation</i> | 1,100,000 | | | |
| | | 0 | 1,500,000 | 2,429,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy
and Public Cleanliness (continued)

Vote XIV Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|---|-------------------|-------------------|--------------------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |
| 31 Ministry for the Environment, Energy and Public Cleanliness (continued) | | | |
| <i>Ministry (continued)</i> | | | |
| 7860 European Maritime, Fisheries and Aquaculture Fund 2021-2027 | | | |
| - <i>EU Funds</i> | --- | --- | 423,000 |
| 7960 European Maritime, Fisheries and Aquaculture Fund 2021-2027 | | | |
| - <i>Malta Funds</i> | --- | --- | 182,000 |
| 7863 Life Programme 2021-2027 - <i>EU Funds</i> | 12,347 | 114,000 | 118,000 |
| 7963 Life Programme 2021-2027 - <i>Malta Funds</i> | 650 | 7,000 | 7,000 |
| [Just Transition Fund 2021-2027 - <i>EU Funds</i> | 0 | 10,000 | --- |
| [Just Transition Fund 2021-2027 - <i>Malta Funds</i> | 0 | 5,000 | --- |
| [Connecting Europe Facility 2021-2027 - <i>EU Funds</i> | 0 | 10,000 | --- |
| [Connecting Europe Facility 2021-2027 - <i>Malta Funds</i> | 0 | 5,000 | --- |
| [Structural Funds 2014-2020 - <i>EU Funds</i> | | | |
| <i>Ministry</i> | 546,436 | --- | --- |
| <i>Energy and Water Agency</i> | 127,239 | --- | --- |
| <i>Malta Enterprise</i> | 7,246,665 | --- | --- |
| [Structural Funds 2014-2020 - <i>Malta Funds</i> | | | |
| <i>Ministry</i> | 411,005 | --- | --- |
| <i>Energy and Water Agency</i> | 60,438 | --- | --- |
| <i>Malta Enterprise</i> | 1,811,666 | --- | --- |
| [EU Territorial Cooperation Programme 2014-2020 | | | |
| - <i>EU Funds</i> | 343,496 | --- | --- |
| [EU Territorial Cooperation Programme 2014-2020 | | | |
| - <i>Malta Funds</i> | 58,203 | --- | --- |
| [Connecting Europe Facility - <i>EU Funds</i> | 1,385 | --- | --- |
| | 41,309,669 | 59,391,000 | 150,955,000 |
| <i>Project Green</i> | | | |
| 7024 Valley Management | 334,474 | 700,000 | 600,000 |
| 7363 Park Nazzjonali tal-Inwadar | 0 | 400,000 | 150,000 |
| 7452 Urban Greening | 6,913,025 | 23,500,000 | 30,000,000 |
| 7605 Property, Plant and Equipment | 102,831 | 100,000 | 100,000 |
| [Designing Sustainable Localities | 172,685 | --- | --- |
| [Upgrading of Parks and Public Gardens | 391,261 | --- | --- |
| | 7,914,276 | 24,700,000 | 30,850,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS

Ministry for the Environment, Energy

and Public Cleanliness (continued)

Vote XIV Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|---|-------------|-------------|--------------------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |
| 31 Ministry for the Environment, Energy and Public Cleanliness (continued) | | | |
| <i>Environment Resources Authority</i> | | | |
| 7601 <i>Property, Plant and Equipment</i> | 400,000 | 400,000 | 400,000 |
| <i>The Energy and Water Agency</i> | | | |
| 7603 <i>Property, Plant and Equipment</i> | --- | 10,000 | 10,000 |
| <i>Waste Management</i> | | | |
| 7164 <i>Wasteserv Malta Ltd</i> | 14,500,000 | 16,000,000 | 19,000,000 |
| 7490 <i>Waste to Energy Facility</i> | 1,317,755 | 48,300,000 | 22,000,000 |
| | 15,817,755 | 64,300,000 | 41,000,000 |
| <i>Water Services Corporation</i> | | | |
| 7015 <i>Contribution towards Capital projects</i> | 50,983,120 | 2,500,000 | 2,500,000 |
| <i>Interconnect Malta Ltd</i> | | | |
| 7460 <i>Pipeline/Interconnector Project</i> | 3,344,835 | 100,000 | 100,000 |
| <i>Grand Harbour Regeneration Corporation</i> | | | |
| 7266 <i>Grand Harbour Regeneration Corporation</i> | [3,275,846] | [4,500,000] | 4,000,000 |
| <i>Cleansing and Maintenance Division</i> | | | |
| 7606 <i>Property, Plant and Equipment</i> | [4,400,702] | [700,000] | 1,800,000 |
| <i>[Malta Enterprise</i> | | | |
| <i>[Investment Incentives</i> | 79,000,000 | 60,000,000 | --- |
| Total Ministry for the Environment, Energy and Public Cleanliness | | | |
| | 198,769,655 | 211,401,000 | 231,615,000 |

MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS
 Ministry for the Environment, Energy
 and Public Cleanliness (continued)

Vote XIV Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|--|--------------------|--------------------|--------------------|
| | Expenditure | Estimate | Estimate |
| | 2023 | 2024 | 2025 |
| | € | € | € |
| 32 Ambjent Malta | | | |
| 7027 Conservation of Rural Areas | 201,706 | 250,000 | 250,000 |
| 7230 Environment Landscaping Projects | 346,540 | 400,000 | 700,000 |
| 7470 National Botanic Gardens | 416,007 | 500,000 | 700,000 |
| 7471 Marine Protected Areas | 237,427 | 300,000 | 450,000 |
| 7491 Environmental Projects | 415,866 | --- | 900,000 |
| 7602 Property, Plant and Equipment | 369,301 | 400,000 | 500,000 |
| Total Ambjent Malta | 1,986,847 | 1,850,000 | 3,500,000 |
| | | | |
| | | | |
| TOTAL MINISTRY FOR THE ENVIRONMENT, ENERGY AND PUBLIC CLEANLINESS | 200,756,502 | 213,251,000 | 235,115,000 |